

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPTH STREAM

1. Name of the College/Institute: THE SIA COLLEGE OF HEALTH SCIENCES, COLLEGE OF PHYSIOTHERAPY Code: PT06141 Stream: MPTH Year: 2026-27 Location: P-88, MIDC Residential Area, Dombivali Gymkhana Road, Sagarli, Dombivili (E)				
2.	Academic Year	Fee Status	Tuition Fee	Development Fee
	Fee for Academic Year 2025-26	Ad-hoc	122727	12273
	Fee for Academic Year 2024-25	Ad-hoc	113636	11364
	Fee for Academic Year 2023-24	No Fees	0	0
	Fee for Academic Year 2022-23	No Fees	0	0
	Fee for Academic Year 2021-22	No Fees	0	0
	Fee for Academic Year 2020-21	No Fees	0	0
	Fee for Academic Year 2019-20	No Fees	0	0
b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 140000			
C) Hospital Status:	Select			
3. Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	0	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	5528125	204745
4.2.1	a) Less income	49212	1823
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5478913	202923
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (164367) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5478913	202923
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	547891	20292
4.2.3.1	Equalization Factor - Duration of Course 2 Years + 1.50% of 4.2.2	82184	3044
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Collge Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	216000	8000
4.4	Depreciation on other assets at approved rates	508852	18846
4.5	Total of (4.2.2.2 to 4.4)	6833840	253105
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	27	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(23+0+4+0+0+0) (Excluding TFWS, J&K, and Repeaters)	27	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	27	
4.9	Per Student Fee (4.5/4.8)	253105	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	253105	
4.10	Development fee (10% of 4.9.1)	25311	
4.10.1	Total fee (4.9.1 + 4.10)	278416	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 25% - Add = 1266	1266	

Research Publications in international journals & Patents - per faculty per year - Add = 0
 Placement of students - 0% - Add = 0

4.10.3 Total Development Fee (4.10 + 4.10.2-(26577)) or Limited 15% of Tuition Fee(4.9.1- (37966)) whichever is less. 26577

4.10.4 Total Fee (4.9.1 + 4.10.3) 279682

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	35542
2	Fine and Penalties	1170
3	Admission / Application Form Fees	12500
Total		49212

Date
 Place

THE SIA COLLEGE OF HEALTH SCIENCES
 COLLEGE OF PHYSIOTHERAPY DOMBIVLI

M. Venkatesh
 Secretary



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

1	Name of the College/Institute: THE SIA COLLEGE OF HEALTH SCIENCES, COLLEGE OF PHYSIOTHERAPY Code: PT06141 Stream: PT Year: 2026-27 Location: P-88,MIDC Residential Area,Dombivali Gymkhana Road, Sagarli, Dombivili (E)				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2025-26	Approved	114273	12227	126500
	Fee for Academic Year 2024-25	Approved	104072	10928	115000
	Fee for Academic Year 2023-24	Approved	89593	9407	99000
	Fee for Academic Year 2022-23	Approved	81447	8553	90000
	Fee for Academic Year 2021-22	Approved	81448	8552	90000
	Fee for Academic Year 2020-21	Approved	81448	8552	90000
	Fee for Academic Year 2019-20	Approved	81818	8182	90000
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 195000			
C) Hospital Status:	Select				
3. Whether undertaking on stamp paper submitted reg. refund?	Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21180199	105901
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1208945	6045
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22389144	111946
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	7139617	35698
4.2.1	a) Less income	377937	1890
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29150824	145754
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (874525) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	29150824	145754
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2915082	14575
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1597465	7987
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1600000	8000
4.4	Depreciation on other assets at approved rates	1187319	5937
4.5	Total of (4.2.2.2 to 4.4)	36450690	182253
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(126+0+23+0+16+0) (Excluding TFWS, J&K, and Repeaters)	165	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	182253	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	182253	
4.10	Development fee (10% of 4.9.1)	18225	
4.10.1	Total fee (4.9.1 + 4.10)	200478	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 17.65% - Add = 365	365	

Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0
 Placement of students - 0% - Add = 0

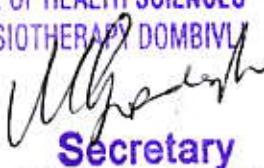
4.10.3	Total Development Fee (4.10 + 4.10.2-(18590)) or Limited 15% of Tuition Fee(4.9.1- (27338)) whichever is less.	18590
4.10.4	Total Fee (4.9.1 + 4.10.3)	200843

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	142169
2	Fine and Penalties	4680
3	Book Bank Fee	90800
4	Grant - Exam Remuneration / University pro-rata fee	45788
5	Admission Cancellation Fees	44500
6	Admission / Application Form Fees	50000
Total		377937

Date

THE SIA COLLEGE OF HEALTH SCIENCES
 COLLEGE OF PHYSIOTHERAPY DOMBIVLI


Secretary



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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