

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPTH STREAM

| | | | | | |
|----|--|--|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: THE SIA COLLEGE OF HEALTH SCIENCES, COLLEGE OF PHYSIOTHERAPY Code: PT06141 Stream: MPTH Year: 2026-27 Location: P-88,MIDC Residential Area,Dombivali Gymkhana Road, Sagarli, Dombivili (E) | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Ad-hoc | 122727 | 12273 | 135000 |
| | Fee for Academic Year 2024-25 | Ad-hoc | 113636 | 11364 | 125000 |
| | Fee for Academic Year 2023-24 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2022-23 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2021-22 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2020-21 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2019-20 | No Fees | 0 | 0 | 0 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 140000 | | | |
| | C) Hospital Status: | Select | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? Y | | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 0 | |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 0 | 0 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 0 | |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25 | 5528125 | 204745 |
| 4.2.1 | a) Less income | 49212 | 1823 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 5478913 | 202923 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (164367) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 5478913 | 202923 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 547891 | 20292 |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2 | 82184 | 3044 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 216000 | 8000 |
| 4.4 | Depreciation on other assets at approved rates | 508852 | 18846 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 6833840 | 253105 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 27 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY -Management/ Institutional+NR1+EWS+Transfer)=(23-0-4-0-0-0) (Excluding TFWS, J&K, and Repeaters) | 27 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 27 | |
| 4.9 | Per Student Fee (4.5/4.8) | 253105 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 253105 | |
| 4.10 | Development fee (10% of 4.9.1) | 25311 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 278416 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 25% - Add = 1266 | 1266 | |


| | | |
|--------|--|--------|
| | Research Publications in international journals & Patents - per faculty per year - Add = 0 | |
| | Placement of students - 0% - Add = 0 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(26577)) or Limited 15% of Tuition Fee(4.9.1- (37966)) whichever is less. | 26577 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 279682 |

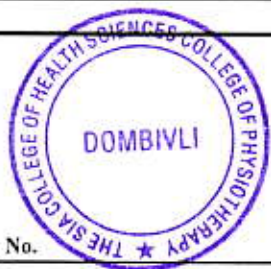
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|---|--------------|
| 1 | All Receipts other than above under whatsoever head collected | 35542 |
| 2 | Fine and Penalties | 1170 |
| 3 | Admission / Application Form Fees | 12500 |
| Total | | 49212 |

Date _____

Place _____


Secretary



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-

1) _____

2) _____

3) _____

4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

| | | | | | |
|---|--|--|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: THE SIA COLLEGE OF HEALTH SCIENCES, COLLEGE OF PHYSIOTHERAPY Code: PT06141 | | | | |
| | Stream: PT Year: 2026-27 Location: P-88,MIDC Residential Area,Dombivali Gymkhana Road, Sagarli, Dombivili (E) | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 114273 | 12227 | 126500 |
| | Fee for Academic Year 2024-25 | Approved | 104072 | 10928 | 115000 |
| | Fee for Academic Year 2023-24 | Approved | 89593 | 9407 | 99000 |
| | Fee for Academic Year 2022-23 | Approved | 81447 | 8553 | 90000 |
| | Fee for Academic Year 2021-22 | Approved | 81448 | 8552 | 90000 |
| | Fee for Academic Year 2020-21 | Approved | 81448 | 8552 | 90000 |
| | Fee for Academic Year 2019-20 | Approved | 81818 | 8182 | 90000 |
| b) Fee Proposed by College for AY 2026-27 | | Proposal Status N and Proposed fee for 2026-27 Rs. 195000 | | | |
| C) Hospital Status: | | Select | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? Y | | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|--|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 21180199 | 105901 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 1208945 | 6045 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 22389144 | 111946 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25 | 7139617 | 35698 |
| 4.2.1 | a) Less income | 377937 | 1890 |
| | b) Hostel expenses. | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 29150824 | 145754 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (874525) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 29150824 | 145754 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 2915082 | 14575 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2 | 1597465 | 7987 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 1600000 | 8000 |
| 4.4 | Depreciation on other assets at approved rates | 1187319 | 5937 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 36450690 | 182253 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 200 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(126+0+23+0+16+0) (Excluding TFWS, J&K, and Repeaters) | 165 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 200 | |
| 4.9 | Per Student Fee (4.5/4.8) | 182253 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 182253 | |
| 4.10 | Development fee (10% of 4.9.1) | 18225 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 200478 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 17.65% - Add = 365 | 365 | |


| | | |
|--------|---|---------------|
| | Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(18590)) or Limited 15% of Tuition Fee(4.9.1- (27338)) whichever is less. | 18590 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 200843 |


Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|---|---------------|
| 1 | All Receipts other than above under whatsoever head collected | 142169 |
| 2 | Fine and Penalties | 4680 |
| 3 | Book Bank Fee | 90800 |
| 4 | Grant - Exam Remuneration / University pro-rata fee | 45788 |
| 5 | Admission Cancellation Fees | 44500 |
| 6 | Admission / Application Form Fees | 50000 |
| Total | | 377937 |

Date _____

Place _____


Secretary



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-

1) _____

2) _____

3) _____

4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____